

CAPITAL PLANNING ADVISORY BOARD

2018-2024 Agency Capital Plans

Kentucky Lottery Corporation (KLC)

KLC was established by KRS 154A "to conduct and administer lottery games, which will result in maximization of revenues to the Commonwealth of Kentucky, while at the same time provide entertainment to its citizens." The KLC corporate headquarters are in a state-owned facility in Louisville. All KLC capital projects are funded from lottery proceeds. The following needs are proposed in KLC's 2018-2024 capital plan:

2018-2020	Data Processing, Telecom, and related equipment	\$1,000,000
	Upgrade Enterprise Resource Planning System	700,000
	IBM iSeries System Upgrades	1,200,000
	Total	2,900,000
2020-2022	Data Processing, Telecom, and related equipment	1,000,000
	Upgrade Website	600,000
	Total	1,600,000
2022-2024	Data Processing, Telecom, and related equipment	1,000,000
	Total	1,000,000
	Grand Total	\$5,500,000